

Golden Gate Bridge, Highway and Transportation District

2019 Annual Agency Profile

General Manager: Mr. Denis Mulligan

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 123 Santa Rosa, CA, 428 Petaluma, CA

Service Area Statistics

145 Square Miles
 903,524 Population

Service Consumption

85,278,178 Annual Passenger Miles (PMT)
 5,615,970 Annual Unlinked Trips (UPT)
 19,322 Average Weekday Unlinked Trips
 7,383 Average Saturday Unlinked Trips
 6,178 Average Sunday Unlinked Trips

Service Supplied

4,768,028 Annual Vehicle Revenue Miles (VRM)
 279,696 Annual Vehicle Revenue Hours (VRH)
 147 Vehicles Operated in Maximum Service (VOMS)
 177 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90016
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$38,914,022	32.2%
Local Funds	\$58,082,482	48.1%
State Funds	\$23,745,307	19.7%
Federal Assistance	\$0	0.0%

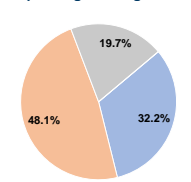
Total Operating Funds Expended \$120,741,811 100.0%

Sources of Capital Funds Expended

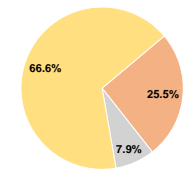
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$18,472,871	25.5%
State Funds	\$5,715,139	7.9%
Federal Assistance	\$48,273,398	66.6%

Total Capital Funds Expended \$72,461,408 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$82,256,588	72.0%
Materials and Supplies	\$13,233,084	11.6%
Purchased Transportation	\$1,940,618	1.7%
Other Operating Expenses	\$16,877,148	14.8%
Total Operating Expenses	\$114,307,438	100.0%
Reconciling OE Cash Expenditures	\$6,434,373	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Ferryboat	6	-	\$20,996,903	\$3,676	\$1,815,321	\$0	\$22,815,900
Bus	126	-	\$47,498,438	\$157,859	\$1,989,211	\$0	\$49,645,508
Total	132	15	\$68,495,341	\$161,535	\$3,804,532	\$0	\$72,461,408

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,011,483	\$150,954	\$0	364,833	36,186	383,876	22,158	0.0	18	15	16.7%	6.0
Ferryboat	\$35,311,368	\$20,212,752	\$22,815,900	26,733,103	2,470,204	208,111	15,046	41.3	8	6	25.0%	28.6
Bus	\$76,984,587	\$15,654,563	\$15,645,508	58,180,242	3,109,580	4,176,041	242,492	0.0	151	126	16.6%	8.9
Total	\$114,307,438	\$36,018,269	\$72,461,408	85,278,178	5,615,970	4,768,028	279,696	41.3	177	147	16.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$90.78
Ferryboat	\$169.68	\$2,346.89
Bus	\$18.43	\$317.47
Total	\$23.97	\$408.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$55.59	0.1	1.6
Ferryboat	\$1.32	\$14.29	11.9	164.2
Bus	\$1.32	\$24.76	0.7	12.8
Total	\$1.34	\$20.35	1.2	20.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.